

Luton's Local Area Agreement 2008 – 2011 (2nd revision 2009-10)

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Safer Stronger Communities	*NI 001 % of people who believe people from different backgrounds get on well together in their local area.	72.5%		No survey	*76.5%	LBC*, NHS Luton, Fire & Rescue, Police, LSC, VAL, Luton Assembly, Chamber
Safer Stronger Communities	*NI 007 Environment for a thriving 3 rd Sector	18.7%	* A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Luton UA will be 7.2 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.			LBC*, NHS Luton, Fire & Rescue, Police, LSC, VAL, Luton Assembly, Chamber
Safer Stronger Communities	*NI 008 Adult participation in	18.5%	*20.5%	*21.5%	*23.0%	Active Luton*, LBC, NHS Luton, Luton Sports Network,

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			08/09	09/10	10/11	
	sport and active recreation					Team Beds and Luton.
Safer Stronger Communities	*Local NI 011 Engagement in the Arts.	37.9%	10/11: 43.0%			Luton Cultural Services Trust*, local voluntary & community sector & independent sectors.
Safer Stronger Communities	* NI 015 Serious Violent Crime Rate per 1,000 population.	0.72 (136 offences)		*0.70 (132 offences)	*0.68 (128 offences)	SoLUTiONS*
Safer Stronger Communities	*NI 016 Serious acquisitive crime rate per 1,000 population	37.93 (7,085 offences)	*35.65 (6,660 offences)	*33.37 (6,235 offences)	*31.10 (5,810 offences)	SoLUTiONS*
Safer Stronger Communities	*NI 017 Perceptions of anti social behaviour	28.1%		No survey	*24.1%	SoLUTiONS*
Safer Stronger Communities	*Local NI 019 Rate of proven re-offending by young offenders	05/06 Offences: 138 / Cohort:144	0.94 Offences: 135	0.92 Offences: 133	0.91 Offences: 131	LBC YOS*, LBC, Police, NHS Luton/Health, Probation, Victim Support, Bedfordshire Local Criminal Justice Board,

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			08/09	09/10	10/11	
		= 0.96				SoLUTiONs
Safer Stronger Communities	*Local NI 021 Dealing with local concerns about anti-social behaviour and crime issues by the local authority and police	22.2%		No survey	27.2%	SoLUTiONs*
Safer Stronger Communities	*NI 023 Perceptions that people in the area do not treat one another with respect and consideration.	38.3%		No survey	*33.3%	LBC*, Police, Fire and Rescue, NHS Luton, voluntary & community sector, Chamber, SoLUTiONs
Safer Stronger Communities	*NI 030 Re-offending rate of prolific and other priority offenders	2009/10 (Oct 07 – Sept 08 = 198) 2010/11 (baseline year to be confirmed)		18% reduction in offences from 198 baseline (no more than 163 offences)	The target will be arrived at by applying the common ratio 1.13 to the performance ceiling % target identified	SoLUTiONs*

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			08/09	09/10	10/11	
					after the cohort has been refreshed	
Safer Stronger Communities	*NI 032 Repeat incidents of domestic violence	National Baseline 31.00%	10/11: 28.00%			SoLUTiONs*
Safer Stronger Communities	*NI 039 Rate of hospital admissions per 100,000 for alcohol related harm	1,513	*1,957	*2,165	*2,373	NHS Luton*, social care, voluntary agencies, criminal justice agencies, police
Children & Young People	*Local NI 051 Effectiveness of Child and Adolescent Mental Health Services (CAMHS)	12	13	14	16	NHS Luton*, LBC, BLPT, L&D Hospital
Children & Young People	*NI 054 Services for disabled children	58	*60 *62 Not subject to reward but a continuing LAA indicator.			NHS Luton, LBC*, Bedfordshire PCT, L&D Hospital, voluntary & community sector
Children & Young People	*NI 056 Obesity among primary school age children in	21.1	*22.0	*22.0	*22.0	NHS Luton *, LBC, Active Luton, MEND, Sustrans, voluntary & community

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	Year 6					sector, schools
Children & Young People	*Local NI 057 Children and young people's participation in high quality PE & Sport	93%		95%	97%	LBC*, Schools, School Sports Partnership, Active Luton, Youth Sport Trust
Children & Young People	*NI 063 Stability of placements of looked after children: length of placement	60.9%	*63.0%	*65.0%	*67.0%	LBC*, NHS Luton, Schools, private & voluntary providers of fostering and residential care; BLPT
Children & Young People	*NI 069 Children who have experienced Bullying	42.9%	*42.9%	*40.9%	*38.9%	NHS Luton, Police, VCS organisations, LBC*, schools
Children & Young People	*NI 110 Young people's participation in positive activities	66.0%	*66.0%	*70.0%	*72.9%	Voluntary & community sector, Schools, Duke of Edinburgh award scheme, LBC including Youth Services*
Children & Young People	*NI 111 First time entrants into Youth Justice System aged 10-17	1960	*1940	*1900	*1840	LBC YOS*, Beds Police, LBC, NHS Luton, Bedfordshire Probation, SoLUTiONS

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Children & Young People	*NI 112 Under 18 conception rate reduction (per 1,000 girls aged 15-17 years old)	43.1 (1998 baseline rate)	*-32.0% (29.3)	*-38.7% (26.4)	*-45.0% (23.7)	LBC, NHS Luton*, L&D Hospital, VCS organisations
Children & Young People	*NI 117 16-18 year olds who are not in education, employment or training (NEET)	7.2%	*6.9%	*6.5%	*6.2%	Campus Luton*, LBC, Learning and Skills Council, LBC YOS, schools, colleges, business, VCS organisations
Adult health & well-being and tackling exclusion and promoting equality	*NI 120 All –age all cause mortality rate	791 (m) 561 (f)	*800 (m) *587 (f)	*770 (m) *575 (f)	*730 (m) *560 (f)	NHS Luton*, LBC, GPs, Job Centre Plus, Business & VCS organisations
Adult health & well-being and tackling exclusion and promoting equality	*NI 121 Mortality rate from all circulatory diseases at ages under 75	98		*99	*90	NHS Luton*, LBC, VCS organisations
Adult health &	*NI 123	945	*955	*940	*946	NHS Luton*, LBC, Fire and

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well-being and tackling exclusion and promoting equality	Stopping Smoking					Rescue Service, VCS organisations, Marsh Farm CDT
Adult health & well-being and tackling exclusion and promoting equality	*NI 124 People with long term conditions supported to be independent and in control of their condition	63%	66%	69%	73%	NHS Luton, LBC ASC*,
Adult health & well-being and tackling exclusion and promoting equality	*Local NI 125 Achieving independence for older people through rehabilitation/intermediate care	89.0%	92.0%	92.0%	95.0%	LBC ASC*, NHS Luton, VCS organisations & Independent Sectors

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Adult health & well-being and tackling exclusion and promoting equality	*Local NI 130 Social care clients receiving self directed support per 100,000 population	6% (2008/09)		15%	30%	LBC ASC*, NHS Luton, VCS organisations & Independent Sectors
			<i>The definition was updated for 09/10 to include clients on personal budgets and changed to a percentage</i>			
Adult health & well-being and tackling exclusion and promoting equality	*NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	25.4%	*28.0%	*30.8%	*33.9%	LBC*, NHS Luton
Adult health & well-being and tackling exclusion and promoting equality	*NI 142 % of vulnerable people who are supported to maintain independent living	90.43%	*95.00%	*97.00%	*99.00%	LBC*, NHS Luton, Probation Service, Supporting People

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Local Economy and Environmental Sustainability	*NI 151 Overall employment rate	-3.5% points (GB average, 2006/07)	Narrow the gap to the GB average rate to a maximum of -7.5 percentage points by Q2 May 2011			Job Centre Plus*, Chamber Business, Central Bedfordshire Council, Local Businesses, EEDA, Prince's Trust, VCS organisations
Local Economy and Environmental Sustainability	*NI 152 Working age people on out of work benefits	-0.6% points (England average, 2006/07)	Narrow the gap to the England average rate to a maximum of -0.5 percentage points by Q2 May 2011			Job Centre Plus*, EEDA, Central Bedfordshire Council, Shaw Trust, VCS organisations
Local Economy and Environmental Sustainability	*Local NI 153 Working age people claiming out of work benefits in worst performing neighbourhoods	Biscot 4.0% Dallow 4.6% Northwell 4.1%	100 taken off benefits in key wards	100 taken off benefits in key wards	100 taken off benefits in key wards	Job Centre Plus*, Marsh Farm CDT, Employers, Prince's Trust, EEDA, Shaw Trust, Childcare providers, ESF co financing
Local Economy and Environmental Sustainability	*NI 154 Net additional homes provided #	Not applicable	*640	*720	*1,500 3 year cumulative target of	Central Bedfordshire Council, local developers, Housing Corporation, LBC*. # Joint targets with Central Bedfordshire Council

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					2,860	
Local Economy and Environmental Sustainability	*Local NI 155 Number of affordable homes delivered (gross) #	Not applicable	30	80	80	LBC*, Central Bedfordshire Council, local developers Housing corporation, Marsh Farm CDT, VCS organisations. # Joint targets with Central Bedfordshire Council
Local Economy and Environmental Sustainability	*NI 156 Number of households living in temporary accommodation	892	*740	*677	*570	LBC*, Registered Social Landlords, Private sector landlords, CLG
Local Economy and Environmental Sustainability	*NI 162 Number of entry level qualifications in numeracy achieved	0	950	1,000	1,050 Cumulative 3 year target = 3,000	<i>Learning & Skills Council*</i> , LBC, Barnfield College, Learning Partnership, Jobcentre Plus, Trade Unions, Business Link East, Train to Gain Skills Brokers, The Chamber.

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Local Economy and Environmental Sustainability	*NI 163 Proportion of 19-64 males and 19-59 females qualified to at least Level 2 or higher	58%			*65%	<i>Learning & Skills Council*</i> , LBC, Barnfield College, Learning Partnership, Jobcentre Plus, Trade Unions/UnionLearn, Business Link East/Train to Gain Skills Brokers, The Chamber
Local Economy and Environmental Sustainability	*NI 171 Number of new business registrations per 10,000 resident population aged sixteen and above	46.8			51.5	LBC*, Chamber, Business Link East, Barnfield, LSC, Job Centre Plus
Local Economy and Environmental Sustainability	*Local NI 172 % of small businesses in area showing growth	13.3% (2006/07)	8.0%	8.0%	8.0%	LBC*, Chamber, Business Link East, Barnfield, LSC, Job Centre +
Local Economy and Environmental Sustainability	*NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	48 days	*42 days	*30 days	*15 days	LBC*, DWP, Marsh Farm CDT, VCS organisations
Local Economy	*Local NI 186	5.3 tonnes	5.1	4.9	4.7	LBC*, Public Businesses

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and Environmental Sustainability	Per capita reduction in CO2 emissions in the LA area		3% reduction from baseline	6% reduction from baseline	10% reduction from baseline	
Local Economy and Environmental Sustainability	*Local NI 187 Tackling fuel poverty- % people receiving income based benefits living in homes with low energy rating	SAP below 35: 10.00%		9.25%	8.50%	LBC*, RSL's, Luton CAB, BFR, Eastern Training, NHS Luton, VCS organisations, Pension Service, SoLUTiONs
		SAP 65 & above: 29.25%		30.25%	31.25%	
Local Economy and Environmental Sustainability	*NI 188 Planning to adapt to climate change	Level 0	*Level 2	*Level 3	*Level 4	LBC*, Environment Agency, NHS Luton, Thames Water, UKCIP
Local Economy and Environmental Sustainability	*Local NI 192 % of household waste sent for reuse, recycling and composting	32.49%	37.36%	40.00%	42.57%	LBC*, Waste Recycling Group, all LBC waste stakeholders, Milton Keynes Council (WEEE Partnership on HWRC sites)
Local Economy and Environmental	*NI 193 Percentage of municipal waste land filled	65.50%	*62.47%	*50.50%	*44.14%	LBC*, Waste Recycling Group Limited

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Sustainability						
Local Economy and Environmental Sustainability	*NI 198 Children travelling to school – mode of travel used (5-16yrs – car (including vans & taxis))	26.9%	*25.5%	*25.0%	*24.5%	LBC*, Sustrans, all schools, bus companies

Statutory indicators			Baseline	2008	2009	2010	
Children and Young People	072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	06/07: 34.8	37.0	37.5	47.0	LBC*, Pre-school Learning Alliance, National Childminders Association, NHS Luton
	073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	06/07: 62.7	78.0	76.0	74.0	LBC*, schools
	075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	06/07: 36.5	45.7	51.0	55.0	LBC*, schools
	087	Secondary school persistent absence rate	06/07: 5.1	5.2	5.0	4.9	LBC*, schools
	092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	06/07: 39.4 (39.6)	36.8	35.6	34.8	LBC*, schools
	093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	07/08: 81.3%	0	87.0	84.0	LBC*, schools

094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	07/08: 68.7%	0	79.0	81.0	LBC*, schools
099	Children in care reaching level 4 in English at Key Stage 2	06/07: 44.4	26.0	53.3	66.7	LBC*, schools
100	Children in care reaching level 4 in Maths at Key Stage 2	06/07: 38.9	32.0	53.3	72.2	LBC*, schools
101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	06/07: 21	20.0	28.9	13.9	LBC*, Schools, University of Bedfordshire

Glossary

BLPT	Bedfordshire and Luton Partnership Trust
BFR	Beds Fire and Rescue service
CAB	Citizen's Advice Bureau
CLG	Department of Communities and Local Government
CYPSB	Children & Young People Strategic Board
DWP	Department for Works & Pensions
EEDA	East of England Development Agency
ESF	European Social Fund
HWRC sites	Household Waste and Recycling Centre
L&D Hospital	Luton & Dunstable Hospital
LBC	Luton Borough Council
LBC ASC	Luton Borough Council Adult Social Care

LBC YOS	LBC Youth Offending Service
LSC	Learning and Skills Council
Marsh Farm CDT	Marsh Farm Community Development Trust
MEND	Mind, Exercise, Nutrition...Do it!
NHS Luton	Formerly the Luton Teaching Primary Care Trust
RSL	Registered Social Landlords
UKCIP	United Kingdom Climate Impacts Programme
VAL	Voluntary Action Luton
VCS	Voluntary and Community Sector
WEEE Partnership	Waste Electrical and Electronic Equipment

Partner Groups

SoLUTiONs (Luton's Community Safety Partnership)
Luton Borough Council
Bedfordshire Police
Bedfordshire Police Authority
Bedfordshire and Luton Fire & Rescue

Children's Trust formerly known as the Luton Children's & Young People Partnership
Luton Borough Council
Bedfordshire Police
Learning & Skill Council (LSC)
Luton Assembly

Luton Forum (Representatives)
Luton Borough Council: (Chief Executive and Democratically Elected Members)
Bedfordshire Police
Bedfordshire Police Authority
Bedfordshire and Luton Fire & Rescue

APPENDIX A

Luton Local Area Agreement 2008-11

Background

This Local Area Agreement has been developed by Luton's Local Strategic Partnership, the Luton Forum, and agreed with the Government through the Government Office for the Eastern Region in accordance with the Local Government and Public Involvement in Health Act 2007 and subsidiary legislation, regulations and guidance. It represents the short-term implementation of the Sustainable Community Strategy for Luton. It has been developed in line with the emerging findings of the first Joint Strategic Needs Assessment

Introduction

The Luton Sustainable Community Strategy has been developed following wide consultation with local people, including those seldom heard, stakeholder groups, the voluntary and community sectors through the community engagement network and local partners. It sets out the collective vision for the future of the town and looks forward eighteen years to when children born in 2008 will become adults. It identifies the issues and challenges that are facing the town now and predicts those that will need to be addressed during its currency. This is based on a deep understanding of local needs and issues gained from a wide range of evidential sources. The strategy is ambitious about the future of Luton and its people.

This agreement commits partners from all three sectors to work together over the next three years to raise the quality of life available to local people by improving outcomes in the areas identified as priorities. The key priorities are set out under the four themes of the Strategy.

Methodology

The Government has determined the indicators (189) that will form the basis for tracking the performance of local and other public authorities working together with partners to improve life chances and experiences for people in the local area. Following the consultations referred to above and additional activity through workshops and at the Thematic Partnership level, the partners have agreed with the Government the (35) indicators that best reflect the priorities for improvement and have negotiated the targets for the next three years for those indicators where targets can be set.

The Department for Children, Schools and Families has prescribed ten indicators, of children's educational attainment and targets have also been agreed for these.

Local Indicators

A number (13) of other indicators have also been chosen by partners for inclusion in this agreement either because they will contribute to improvement in the areas agreed as priorities or because they are regarded as important locally but are not seen by the Government as being amongst the highest priorities for Luton.

The Local Public Service Board decided to remove NI 173; flows on to incapacity benefits from the original 14 local indicators selected in this agreement at its meeting on 19th November 2009. This decision was taken due to a review of the indicator that showed it wasn't a local issue as once thought and the lack of data coming for the DWP meant little analysis could be conducted.

Improvement plans have been drawn up for all of the indicators for the next three years and these have formed the basis for negotiating and agreeing the targets.

This should mean that all of the targets are agreed as deliverable within the timeframe of the agreement.

Equalities, Inclusion and Cohesion

The Local Strategic Partnership (LSP) has established a cross cutting group to identify and address issues relating to this theme. The LSP, through partners and from other sources, has comprehensive information about local communities and about client groups and service users.

The LSP believes that social inclusion is dependent on investment in a cohesive society where diversity is valued and appreciated, where disadvantage due to discrimination is not tolerated and where the contribution of each other is recognised and respected by everyone.

The group will assist each of the thematic partnerships to assess the impacts of each improvement plan and will assess the agreement as a whole. It will monitor progress, particularly in relation to aspects relevant to this theme.

The agreement is focussed on improving life chances and outcomes in the areas where the greatest need for improvement has been identified; therefore it is to be expected that success will benefit disproportionately those who are most vulnerable and disadvantaged. Consequently, the impacts on equality, inclusion and cohesion should all be positive.

Sustainability

This agreement is derived from Luton's Sustainable Community Strategy. The actions underpinning the targets for improvement of the selected indicators are designed to achieve improvement over the long term and not just for the three years of the agreement. As part of this agreement the partners have committed themselves to work together to plan and act to adapt to climate

change. This will include actions to mitigate the adverse effects of climate change for local people and to minimise the consumption of carbon by partners and people.

Monitoring and managing for success

The LSP has established a performance management sub group which plans and co-ordinates performance monitoring and reporting for the partnership. Delivery of the improvements to which all partners have committed themselves in this agreement will be monitored not only by the performance management sub group but also by each of the theme groups for the indicators that come within their scope. Performance will be monitored and reported not just in relation to the outputs and outcomes represented in the targets but also in relation to inputs to ensure delivery by reference to the improvement plan for each indicator. This will apply to the targets set for local indicators as well as for the thirty-five improvement indicators. Reports on performance will be produced and considered quarterly.